

Greer Elementary School Addition/Renovations

Requesting Department: <u>School Division - Building Services</u>		Contact Person/Ext: <u>Joseph Letteri - 975-9340</u>
OFD Assistance (Y/N): <u>Y</u>	Dept. Ranking <u>7</u> of <u>15</u>	Start/Finish Dates: <u>JULY 2011</u> <u>JUN 2013</u>
Status of Project: <u>REVISION</u>	Type of Project: <u>ON-GOING OR COMMITTED</u>	
Project Owner: <u>Albemarle County</u>	Lead Department and Contact: <u>BUILDING SERVICES/Joe Letteri</u>	

Note: Be sure to complete Project Cost Spreadsheets associated with the project request. In addition, include any other graphics that describe the project (i.e. site plan, map, etc.)

Project Description:

This project will fund the addition of approximately 8,340 SF to Greer Elementary School in order to provide state of the art primary classrooms, which will increase the capacity to 480 students. The one-story addition will include four primary classrooms, an art classroom with a kiln, a faculty work room/toilet, a mechanical room and a one-story connection corridor. Toilets will also be added to six existing primary classrooms. Additional parking will be built and the exterior courtyard will be developed. The renovation to the existing building will include toilet upgrades and new kitchen equipment improvements, etc. The project will incorporate LEED design principles, strategies and elements.

Location/Site Status/Land Acquisition Status:

Greer Elementary School

Project Justification (Including Relationship to County Strategic Plan Goals/Objectives):

This project will provide an increase in school capacity and assign existing classrooms as Resource spaces for the Greer Specialty staff to work with students. There are currently five instructional staff who teach groups of students in hallways or corners of rooms that are occupied by other teachers. The current Bright Stars, Kindergarten and First Grade rooms are small and have no restrooms. There is no additional space available to accommodate an additional K-2 class, and if an additional K - 2 classroom is necessary, additional mobile units would be necessary. The school community/population has been utilizing inadequate building facilities for decades and the addition will allow the Pre-K, Kindergarten, First Grade, and the art room to adequately accommodate the students. The design preserves the key design elements that enhance the teaching and learning process at either capacity. Additional parking will be constructed. The project will include LEED design principles, strategies and elements that enhance the teaching and learning process.

Relationship to Approved County Strategic or Comprehensive Plan:

This project is consistent with the objectives and goals listed in the school section of the County Community Facilities Plan and Goals 1, 2, 4 and 5 of the School Division Strategic Plan.

Changes/Reasons for Revisions (If Update of an Existing CIP Project or New Project):

Funding for this project was removed from the 2010/11 CIP. To address the immediate needs of the School Division, the LRPAC has reinstated the project with a dramatically reduced project scope, and placed the project in the first year of the program, 2011/12. The LRPAC considered this project to be urgent, as Greer ES does not have adequate space for its core operations, and must utilize rooms that are small and that do not have restroom facilities.

Alternatives/Impact if Project Not Funded/Completed: (Required)

Continue to utilize the inadequate teaching and learning spaces, which do not accommodate specialty teachers and continue to have the Bright Stars, Kindergarten and utilize rooms that are small and that do not have restroom facilities.

Other Special Considerations (Available Proffers, Future Expansion/Special Features/Etc.):

Anticipated Expenditures:	Construction and Furnishings :	\$ 3,470,577
	Consulting/Testing Fee:	\$ 214,200
	Contingency:	\$ 302,178
	Total:	\$ 3,986,955

FORM UPDATED: (Required)

DATE: 7/12/2010

INITIALS: JPL